

**1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10**

<b>A</b>	<b>1998-99 State Apportionments</b>	
1	Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4)	\$ 18,075,406.78
2	COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line E)	\$ 775,147.99
3	Equalization (From 1998-99 SELPA, Section 3, Line G)	\$ 615,411.00
4	Growth (From 1998-99 SELPA, Section 4, Line D)	\$ 727,411.27
5	Total 1998-99 State Apportionment (Sum of Lines A1 to A4)	\$ 20,193,377.04
<b>B</b>	1998-1999 Total K-12 a.d.a. (From 1998-99 SELPA Level, Section 4, Line A1)	47,005.72
<b>C</b>	1999-2000 Rate Per a.d.a. (Line A5 divided by Line B)	\$ 429.59
<b>D</b>	1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C)	\$ 20,193,377.04
<b>E</b>	<b>1999-2000 Deductions, E.C. 56836.08 (c)</b>	
1	Local Special Education Property Taxes - E.C. 2572	\$ 1,438,230.00
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 3,166,043.00
3	Total Deductions (Sum of Lines E1 and E2)	\$ 4,604,273.00
4	1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3)	\$ 15,589,104.04
5	Rate Per a.d.a. Apportionment Proration Factor	0.9553523379
6	Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5)	\$ 14,893,086.99

**SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)**

<b>A</b>	<b>1999-2000 COLA Rate (From State Level Summary, Section 10, Line B2)</b>	\$ 6.3372
<b>B</b>	COLA Entitlement (Line A times 1998-99 Total K-12 ADA)	\$ 297,884.48
<b>C</b>	COLA Rate multiplied by Special Disabilities Factor (Section 5, Line A1 times Line A)	\$ -
<b>D</b>	Special Disabilities (SDA) COLA Entitlement (Line C times 1998-99 K-12 ADA)	\$ -
<b>E</b>	1999-2000 COLA Per K-12 a.d.a. Entitlement before Proration (Section 2, Line B plus Section 2, Line D)	\$ 297,884.48
<b>F</b>	COLA Per K-12 a.d.a. Proration Factor	0.9911095862
<b>G</b>	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$ 295,236.16

**SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)**

<b>A</b>	<b>1999-2000 Statewide Average Target Rate plus COLA</b> (From State Level Summary, Section 10, Line C)	\$ 455.78
<b>B</b>	1999-2000 Rate Per K-12 a.d.a. plus 1999-2000 COLA Rate (Section 1, Line C plus Section 2, Line A plus Section 2, Line C)	\$ 435.93
<b>C</b>	1999-2000 Equalization Per a.d.a. (Line A minus Line B, If negative enter 0)	\$ 19.85
<b>D</b>	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	47,005.72
<b>E</b>	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$ 933,181.85
<b>F</b>	Equalization Proration Factor	0.4539231255
<b>G</b>	Equalization Apportionment (Line E multiplied by Line F)	\$ 423,592.82

**SECTION 4 - GROWTH - E.C. 56836.15**

<b>A</b>	<b>Growth a.d.a.</b>	
1	1999-2000 Total K-12 a.d.a.	48,452.93
2	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	47,005.72
3	1997-98 Total K-12 a.d.a. (From 1998-99, Section 1, Line C2)	45,387.26
4	1998-99 Funded K-12 a.d.a. (Greater of Lines A2 and A3)	47,005.72
5	1999-00 Funded K-12 a.d.a. (Greater of Lines A1 and A2)	48,452.93
6	Growth a.d.a. (Line A5 minus Line A4, If negative enter 0)	1,447.21
<b>B</b>	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$ 455.78
<b>C</b>	Growth Entitlement based on Statewide Target plus COLA (Line A6 time Line B)	\$ 659,614.80
<b>D</b>	Special Disabilities Growth Adjustment (Section 5, Line A1 times Section 4, Line B)	\$ -
<b>E</b>	Special Disabilities (SDA) Growth Entitlement (Line D times Line A6)	\$ -
<b>F</b>	Growth Entitlement before Proration (Line E plus Line C)	\$ 659,614.80
<b>G</b>	Decline in Funded a.d.a. (If Line A5 minus Line A4 is negative)	0

<b>H</b>	Declining a.d.a. Adjustment (Line G multiplied by 1998-99 SELPA Section 3, Line B)	\$	-
<b>I</b>	Growth Apportionment Proration Factor		0.7270798411
<b>J</b>	Growth Apportionment (Line F multiplied by Line I)	\$	479,592.63
<b>SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>			
<b>A</b>	<b>Special Disabilities Adjustment (SDA)</b>		
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)		0.0000
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$	-
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$	455.78
<b>B</b>	<b>Special Disabilities Calculation</b>		
1	SDA Rate Per a.d.a. (From Line A4 above)	\$	455.78
2	1999-2000 Rate Per K-12 a.d.a. (Plus 1999-2000 COLA) (From Section 3, Line B)	\$	435.93
3	1999-2000 Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
4	SDA Calculation - Subtract the greater of B2 or B3 above from B1	\$	-
	<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
<b>C</b>	<b>Special Disabilities Apportionment</b>		
1	SDA Calculation (From B4 above)	\$	-
2	SELPA Current Year 1999-2000 Funded a.d.a. (From Section 4, Line A5)		48452.93
3	SELPA Prior Year 1998-99 Funded a.d.a. (From Section 4, Line A4)		47005.72
4	SDA Entitlement		
	Multiply Line C1 times the lesser of Lines C2 or C3	\$	-
<b>D</b>	<b>Special Disabilities Adjustment</b>		
1	SDA Entitlement before Proration (From Line C4 above)	\$	-
2	SDA Apportionment Proration Factor		0.4617257929
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$	-
<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>			
<b>A</b>	<b>1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E)</b>	\$	11.62
<b>B</b>	1999-2000 COLA plus 1		1.0141
<b>C</b>	1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B)	\$	11.78
<b>D</b>	<b>1999-2000 NSS PS/RS Apportionment Supplement</b>		
1	NSS SELPA a.d.a.		15,000
2	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		48,453
3	Qualifying NSS a.d.a. Adjustment (Line D1 minus Line D2)		-
4	NSS PS/RS Supplement (Line C multiplied by Line D3)	\$	-
<b>E</b>	<b>1999-2000 All SELPAs' PS/RS Apportionment</b>		
1	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		48,452.93
2	1999-2000 All SELPAs' PS/RS Entitlement (Line C multiplied by Line E1)	\$	570,999.63
<b>F</b>	<b>1999-2000 PS/RS Apportionment for All SELPAs</b>		
1	PS/RS Regular Entitlement before Proration (From Line E2)	\$	570,999.63
2	PS/RS Regular Apportionment Proration Factor		1.0000000000
3	PS/RS Apportionment (Line F1 multiplied by Line F2)	\$	570,999.63
4	NSS PS/RS Supplement before Proration (From Line D4)	\$	-
5	NSS PS/RS Apportionment Proration Factor		1.0000000000
6	NSS PS/RS Supplement (Line F4 multiplied by Line F5)	\$	-
7	PS/RS Apportionment (Line F3 plus Line F6)	\$	570,999.63
<b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT</b>			
<b>A</b>	<b>Qualifying Low Incidence Disabilities</b>		
1	Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22		260
<b>B</b>	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$	330.58
<b>C</b>	Low Incidence Materials & Equipment Apportionment (Multiply Line A1 by Line B)	\$	85,950.80

<b>SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16</b>		
<b>A</b>	<b>NPS LCI Entitlement before Proration</b> (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$ 2,105,678.00
<b>B</b>	NPS LCI Apportionment Proration Factor	1.0000000000
<b>C</b>	NPS LCI Apportionment (Line A multiplied by Line B)	\$ 2,105,678.00
<b>SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21</b>		
<b>A</b>	<b>NPS Extraordinary Cost Pool Entitlement before Proration</b> (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form)	\$ -
<b>B</b>	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
<b>C</b>	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$ -
<b>SECTION 10 - SELPA APPORTIONMENT SUMMARY</b>		
<b>A</b>	<b>1999-2000 Apportionments, E.C. 56836.08 (a)</b>	
1	Per K-12 a.d.a. Apportionment (From Section 1, Line E6)	\$ 14,893,086.99
2	COLA Per K-12 a.d.a. Apportionment (From Section 2, Line G)	\$ 295,236.16
3	Equalization Apportionment (From Section 3, Line G)	\$ 423,592.82
4	Growth Apportionment (From Section 4, Line F)	\$ 479,592.63
5	Special Disabilities Apportionment (From Section 5, Line D3)	\$ -
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$ 16,091,508.60
<b>B</b>	<b>Other State Apportionments</b>	
1	PS/RS Apportionment (From Section 6, Line F7)	\$ 570,999.63
2	Low Incidence Materials & Equipment Apportionment (From Section 7, Line C)	\$ 85,950.80
3	NPS/LCI Apportionment (From Section 8, Line C)	\$ 2,105,678.00
4	NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only)	\$ -
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$ 2,762,628.43
<b>C</b>	<b>Total State Apportionment (Line A6 plus Line B5)</b>	<b>\$ 18,854,137.04</b>